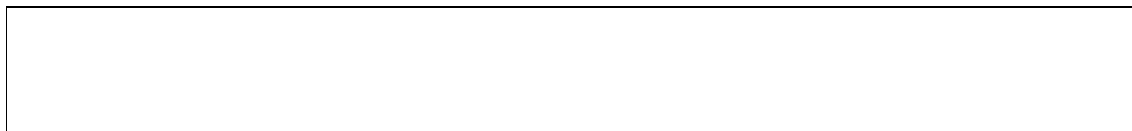


600080

金花企业（集团）股份有限公司

2021 年第三季度报告



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| | | | | |
|--|----------------|--------|----------------|--------|
| | | (%) | | (%) |
| | 148,756,473.00 | -23.84 | 391,021,666.47 | -14.15 |
| | 6,150,674.42 | -69.82 | 23,017,508.32 | -33.86 |
| | 11,450,853.36 | -39.34 | 25,574,465.65 | -5.11 |

| | | | | |
|---|------------------|--------|------------------|--------|
| | | | | |
| | | | 5,064,380.96 | |
| / | 0.0165 | -69.78 | 0.0617 | -33.80 |
| / | 0.0165 | -69.78 | 0.0617 | -33.80 |
| % | 0.36 | 0.82 | 1.34 | 0.67 |
| | | | | (%) |
| | 1,908,179,440.58 | | 1,958,574,300.85 | -2.57 |
| | 1,711,135,654.57 | | 1,721,338,898.70 | -0.59 |

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|--|---------------|---------------|--|
| | | | |
| | -48.00 | -27,441.02 | |
| | 7,950.00 | 1,047,475.58 | |
| | 710,056.43 | 2,915,839.64 | |
| | -6,959,116.67 | -6,948,937.47 | |
| | -940,979.30 | -456,105.94 | |
| | -5,300,178.94 | -2,556,957.33 | |

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|--|--------|--|
| | % | |
| | -69.82 | |
| | -33.86 | |
| | -39.34 | |
| | -67.31 | |
| | 71.15 | |
| | 67.99 | |
| | 144.11 | |
| | -67.73 | |
| | -50.54 | |
| | -35.40 | |
| | 100.00 | |
| | -59.85 | |
| | 642.81 | |
| | 157.66 | |

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|----|--------|------------|-------|---|
| | 20,358 | | | 0 |
| 10 | | | | |
| | | | (%) | |
| | | 71,447,654 | 19.14 | 0 |
| | | 64,566,652 | 17.30 | 0 |
| | | 30,000,000 | 8.04 | 0 |

| | | | | | | |
|----|----|------------|------|---|--|------------|
| | | 10,974,247 | 2.94 | 0 | | 0 |
| | | 10,545,559 | 2.83 | 0 | | 0 |
| | | 8,521,696 | 2.28 | 0 | | 0 |
| | | 4,440,681 | 1.19 | 0 | | 0 |
| | | 2,297,500 | 0.62 | 0 | | 0 |
| | | 2,186,100 | 0.59 | 0 | | 0 |
| | | 1,695,800 | 0.45 | 0 | | 0 |
| 10 | | | | | | |
| | | | | | | |
| | | 71,447,654 | | | | 71,447,654 |
| | | 64,566,652 | | | | 64,566,652 |
| | | 30,000,000 | | | | 30,000,000 |
| | | 10,974,247 | | | | 10,974,247 |
| | | 10,545,559 | | | | 10,545,559 |
| | | 8,521,696 | | | | 8,521,696 |
| | | 4,440,681 | | | | 4,440,681 |
| | | 2,297,500 | | | | 2,297,500 |
| | | 2,186,100 | | | | 2,186,100 |
| | | 1,695,800 | | | | 1,695,800 |
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" 2021-022" " 2021-055" " 2021-057" " 2021-059"

2 2020 11 20 2021 10 26
" 2020-070" " 2021-061"

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| | 2021 9 30 | 2020 12 31 |
|--|----------------|----------------|
| | 120,953,021.81 | 369,953,518.26 |
| | | |
| | 553,818,305.38 | 323,582,109.90 |
| | | |
| | 121,007,307.57 | 152,142,019.93 |
| | 15,292,487.02 | 20,799,308.03 |
| | 30,648,923.92 | 18,244,251.26 |
| | | |
| | | |
| | 3,713,778.44 | 1,521,363.94 |
| | | |
| | | |
| | 32,277,322.10 | 39,534,751.78 |
| | | |
| | | |
| | 1,808,431.34 | 1,631,517.94 |
| | 879,519,577.58 | 927,408,841.04 |
| | | |
| | | |
| | | |
| | | |
| | 328,380,246.99 | 318,123,352.95 |
| | 51,150,433.50 | 51,150,433.50 |
| | | |
| | 1,516,353.78 | 1,581,567.69 |
| | 310,430,153.98 | 327,250,842.86 |

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| | 190,120,512.36 | 189,846,839.37 |
| | | |
| | | |
| | 79,399,259.31 | 63,561,542.24 |
| | 7,182,726.91 | 22,259,372.39 |
| | | |
| | 1,501,136.19 | 2,497,009.72 |
| | 18,762,351.98 | 18,953,911.09 |
| | 40,216,688.00 | 35,940,588.00 |
| | 1,028,659,863.00 | 1,031,165,459.81 |
| | 1,908,179,440.58 | 1,958,574,300.85 |
| | | |
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| | | |
| | | |
| | | |
| | 13,192,117.27 | 13,465,771.02 |
| | | 232,266.96 |
| | 3,565,232.35 | 7,208,395.87 |
| | | |
| | | |
| | | |
| | | |
| | 5,701,004.29 | 5,012,948.51 |
| | 11,554,397.38 | 17,886,208.53 |
| | 100,827,227.84 | 137,369,982.26 |
| | | |
| | 392,600.00 | 392,600.00 |
| | | |
| | | |
| | | |
| | 50,083,125.00 | 50,099,305.56 |
| | 272,277.40 | 761,238.63 |
| | 185,195,381.53 | 232,036,117.34 |
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| | | |
| | 6,901,109.07 | |
| | 286,200.00 | 310,050.00 |
| | 4,661,095.41 | 4,889,234.81 |
| | | |
| | 11,848,404.48 | 5,199,284.81 |
| | 197,043,786.01 | 237,235,402.15 |
| | | |
| | 373,270,285.00 | 373,270,285.00 |
| | | |
| | | |
| | | |
| | 821,100,127.45 | 820,726,554.25 |
| | | |
| | -96,157,356.81 | -96,157,356.81 |
| | | |
| | 120,830,977.73 | 120,830,977.73 |
| | | |
| | 492,091,621.20 | 502,668,438.53 |
| | 1,711,135,654.57 | 1,721,338,898.70 |
| | | |

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|------|----------------|----------------|
| | 382,635,756.16 | 447,401,808.13 |
| | 98,230,340.44 | 136,851,906.03 |
| | | |
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| | | |
| | | |
| | | |
| | 9,472,908.23 | 8,612,967.92 |
| | 228,789,482.48 | 257,131,814.68 |
| | 39,011,466.32 | 40,152,987.22 |
| | 11,237,395.92 | 10,643,710.19 |
| | -4,105,837.23 | -5,991,577.91 |
| | 2,556,736.10 | 2,542,834.87 |
| | 6,760,927.10 | 8,611,317.45 |
| | 1,047,475.58 | 2,608,937.25 |
| " " | 24,917,974.80 | 23,720,365.64 |
| | 19,256,894.05 | 19,388,430.94 |
| | | |
| " " | | |
| " -" | | |
| " " | 1,796,043.49 | -92,901.67 |
| " " | 1,237,632.69 | 8,577,787.07 |
| " " | | |
| " " | | 10,304.54 |
| " " | 37,385,036.87 | 42,888,012.58 |
| | 37,300.25 | 55,601.90 |
| | 7,275,642.96 | 979,473.39 |
| " " | 30,146,694.16 | 41,964,141.09 |
| | 7,129,185.84 | 8,068,399.67 |

| | | |
|------------|---------------|---------------|
| " " | 23,017,508.32 | 33,895,741.42 |
| 1. " " | 23,017,508.32 | 33,895,741.42 |
| 2. " " | | |
| 1. " _" | 23,017,508.32 | 34,799,834.95 |
| 2. " _" | | -904,093.53 |
| | | |
| 1. | | |
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| 6 | | |
| 7 | | |
| | | |
| | 23,017,508.32 | 33,895,741.42 |
| | 23,017,508.32 | 34,799,834.95 |

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|-------|--------|-------------|
| | | -904,093.53 |
| (/) | 0.0617 | 0.0932 |
| (/) | 0.0617 | 0.0932 |

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| | 2021 1-9 | 2020 1-9 |
|--|----------------|----------------|
| | 415,478,487.14 | 488,236,934.45 |
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| | | |
| | | |
| | 6,064,134.35 | 8,057,809.54 |
| | 421,542,621.49 | 496,294,743.99 |
| | 42,574,571.49 | 90,716,178.64 |
| | | |

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|--|----------------|------------------|
| | 416,478,240.53 | 507,488,184.50 |
| | 5,064,380.96 | -11,193,440.51 |
| | | |
| | 17,712,270.00 | |
| | 12,641,288.53 | 4,331,934.70 |
| | 20,873.25 | 91,800.00 |
| | | |
| | 499,896,000.00 | 1,004,908,030.87 |
| | 530,270,431.78 | 1,009,331,765.57 |
| | 7,493,778.11 | 6,008,070.17 |
| | 15,730,000.00 | |

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