

600080

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1.4

2.1

			(%)
	1, 268, 789, 164. 66	1, 266, 762, 292. 43	0. 16%
	1, 022, 157, 826. 98	1, 019, 771, 063. 55	0. 23%
	3. 3481	3. 3403	0. 23%
			(%)
	-1, 367, 272. 61	-6, 459, 833. 46	
	-0. 0045	-0. 0212	
			%
	197, 793, 492. 97	105, 512, 542. 40	87. 46%
	2, 386, 763. 43	3, 940, 708. 29	-39. 43%
	1, 707, 805. 95	3, 618, 614. 52	-52. 80%
%	0. 2338	0. 3946	0. 1608
/	0. 0078	0. 0129	-39. 53%
/	0. 0078	0. 0129	-39. 53%

[illegible]

2.2

				30575	

		(%)				
	48,000,000	15.72			43,450,000	
	30,000,000	9.83			30,000,000	
–	6,928,900	2.27				
– – 10	5,279,941	1.73				
	3,821,306	1.25				
	3,330,000	1.09				
	2,942,303	0.96				
	2,880,619	0.94			2,880,619	
	2,440,959	0.80				
	2,200,000	0.72				
			48,000,000		48,000,000	
			30,000,000		30,000,000	
–			6,928,900		6,928,900	
– – 10			5,279,941		5,279,941	
			3,821,306		3,821,306	
			3,330,000		3,330,000	
			2,942,303		2,942,303	
			2,880,619		2,880,619	
			2,440,959		2,440,959	
			2,200,000		2,200,000	

2.3

3.1

	19,992,728.23	15,120,954.82	4,871,773.41	32.22%
	297,017.93	739,248.45	-442,230.52	-59.82%
		4,871,773.41	32.22%	
		442,230.52	59.82%	

	197,793,492.97	105,512,542.40	92,280,950.57	87.46%
	132,284,011.44	39,097,630.13	93,186,381.31	238.34%
	-2,137,781.92	-1,290,287.85	-847,494.07	65.68%
	1,140,272.29	1,858,483.65	-718,211.36	-38.65%
	432,737.47	0.00	432,737.47	
	2,386,763.43	3,940,708.29	-1,553,944.86	-39.43%
	197,793,492.97		92,280,950.57	87.46%
	132,284,011.44		93,186,381.31	238.34%
	-2,137,781.92		847,494.07	

38. 65%,

1, 553, 944. 86

[illegible]

	205, 937, 060. 35	96, 560, 400. 08	109, 376, 660. 27	113. 27%

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	391,795,783.81	394,681,533.13
	209,380,951.71	208,547,771.54
	38,814,915.01	39,719,328.10
	13,933,840.17	13,841,927.77
	17,552.44	24,626.32
	1,181,366.07	1,181,366.07
	810,166,770.36	813,038,914.08
	1,268,789,164.66	1,266,762,292.43
	297,017.93	739,248.45
	98,511,578.31	84,483,381.41
	8,307,954.82	9,503,709.19
	4,932,200.59	6,072,903.05
	5,761,560.64	6,134,171.67
	392,600.00	392,600.00
	117,974,733.59	128,189,703.29
	236,177,645.88	235,515,717.06

	3, 673, 363. 16	4, 649, 941. 43
	6, 387, 902. 97	6, 387, 902. 97
	10, 061, 266. 13	11, 037, 844. 40
	246, 238, 912. 01	246, 553, 561. 46
	305, 295, 872. 00	305, 295, 872. 00
	252, 598, 614. 91	252, 598, 614. 91
	100, 397, 527. 00	100, 397, 527. 00
	363, 865, 813. 07	361, 479, 049. 64
	1, 022, 157, 826. 98	1, 019, 771, 063. 55
	392, 425. 67	437, 667. 42
	1, 022, 550, 252. 65	1, 020, 208, 730. 97
	1, 268, 789, 164. 66	1, 266, 762, 292. 43

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	10, 842, 829. 89	8, 901, 440. 56
	17, 242, 958. 93	13, 635, 807. 64

	113,469,104.38	127,213,600.83
	30,100,013.77	26,073,513.58
	9,124,567.34	10,271,857.51
	38,820,518.29	34,352,892.07
	103,683,050.13	105,810,775.91
	323,283,042.73	326,259,888.10
	154,276,735.63	154,276,735.63
	499,031,655.46	506,014,446.42
	94,056,443.13	92,781,424.99
	40,383,470.93	39,550,290.76
	38,123,872.11	39,028,285.20
	13,933,840.17	13,841,927.77
	1,181,366.07	1,181,366.07
	840,987,383.50	846,674,476.84
	1,164,270,426.23	1,172,934,364.94
	15,503,555.07	15,120,857.84
	486,763.53	197,131.55
	1,866,126.82	1,993,618.19
	4,304,144.73	5,042,922.17
	392,600.00	392,600.00

	114, 300, 162. 71	124, 217, 362. 96
	136, 853, 352. 86	146, 964, 492. 71
	3, 673, 363. 16	4, 649, 941. 43
	3, 673, 363. 16	4, 649, 941. 43
	140, 526, 716. 02	151, 614, 434. 14
	305, 295, 872. 00	305, 295, 872. 00

	195, 573, 367. 13	102, 061, 598. 49
	132, 284, 011. 44	39, 097, 630. 13
	1, 553, 925. 78	1, 717, 316. 03
	47, 950, 773. 14	48, 340, 666. 44
	15, 922, 438. 69	14, 196, 273. 74
	-2, 137, 781. 92	-1, 290, 287. 85
		374, 998. 50
	2, 220, 125. 84	3, 825, 942. 41
	1, 694, 405. 60	1, 862, 419. 00
	1, 140, 272. 29	1, 858, 483. 65
	2, 774, 259. 15	3, 829, 877. 76
	432, 737. 47	
	2, 341, 521. 68	3, 829, 877. 76
	2, 386, 763. 43	3, 940, 708. 29
	-45, 241. 75	-110, 830. 53
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5.		
6.		
	2,341,521.68	3,829,877.76
	2,386,763.43	3,940,708.29
	-45,241.75	-110,830.53
(/)	0.0078	0.0129
(/)	0.0078	0.0129

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	75,427,702.62	75,698,014.89
	14,407,555.60	13,072,752.01
	1,072,636.24	1,297,673.28
	46,851,042.64	47,285,203.01
	5,692,860.03	4,398,382.57
	-1,875,704.73	-636,891.79
	6,982,790.96	
		374,998.50
	2,296,521.88	10,655,894.31
	1,694,405.60	1,862,419.00
	1,139,422.29	1,858,483.65
	2,851,505.19	10,659,829.66
	427,725.78	
	2,423,779.41	10,659,829.66
1.		

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1.		
2.		
3.		
4.		
5.		
6.		
(/)	0. 0079	0. 0349
(/)	0. 0079	0. 0349

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	205, 937, 060. 35	96, 560, 400. 08
	3, 192, 579. 50	16, 599, 911. 90
	209, 129, 639. 85	113, 160, 311. 98
	123, 530, 476. 87	39, 487, 327. 96

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	17, 042, 017. 28	18, 123, 058. 80
	12, 773, 488. 09	14, 957, 387. 65
	57, 150, 930. 22	47, 052, 371. 03
	210, 496, 912. 46	119, 620, 145. 44
	-1, 367, 272. 61	-6, 459, 833. 46
		374, 998. 50
	40, 649. 20	200. 00

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	-4, 288, 176. 50	-7, 684, 132. 08
	167, 829, 222. 99	147, 400, 430. 63
	163, 541, 046. 49	139, 716, 298. 55

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	89, 247, 503. 01	66, 075, 464. 57
	2, 462, 758. 30	15, 878, 083. 10
	91, 710, 261. 31	81, 953, 547. 67
	11, 364, 264. 11	14, 236, 999. 61
	11, 914, 032. 98	13, 964, 505. 77
	11, 754, 607. 02	14, 429, 098. 88
	53, 592, 804. 07	43, 829, 598. 18
	88, 625, 708. 18	86, 460, 202. 44
	3, 084, 553. 13	-4, 506, 654. 77
		374, 998. 50
	40, 649. 20	200. 00
	40, 649. 20	375, 198. 50
	2, 883, 813. 00	1, 536, 879. 80
	2, 883, 813. 00	1, 536, 879. 80
	-2, 843, 163. 80	-1, 161, 681. 30

	241, 389. 33	-5, 668, 336. 07
	112, 401, 440. 56	95, 531, 234. 15
	112, 642, 829. 89	89, 862, 898. 08

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