



600080

2014 HỘ



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1.3

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1.4

## 2.1

|   |                  |                  | (%)    |
|---|------------------|------------------|--------|
|   | 1,186,490,192.59 | 1,185,059,115.75 | 0.12   |
|   | 1,000,743,169.62 | 996,802,461.33   | 0.40   |
|   | 3.2779           | 3.2650           | 0.40   |
|   | 1 3              | 1 3              | (%)    |
|   | -6,459,833.46    | 113,186.27       |        |
|   | -0.0212          | 0.0004           |        |
|   |                  |                  | (%)    |
|   | 105,512,542.40   | 93,538,735.97    | 12.80  |
|   | 3,940,708.29     | 3,123,757.79     | 26.15  |
|   | 3,618,614.52     | 3,120,461.69     | 15.96  |
|   | 0.3946           | 0.3247           | 0.0699 |
| / | 0.0129           | 0.0102           | 26.47  |
| / | 0.0129           | 0.0102           | 26.47  |

|  | 13,744.17     |
|--|---------------|
|  | 1,827,231.23  |
|  | 374,998.50    |
|  | -1,837,040.05 |
|  | -56,840.08    |
|  | 322,093.77    |

2.2

%

|  |  |       |            |  |            |
|--|--|-------|------------|--|------------|
|  |  |       |            |  | 28,471     |
|  |  | (%)   |            |  |            |
|  |  | 25.55 | 78,000,000 |  | 43,450,000 |
|  |  | 3.22  | 9,820,000  |  |            |
|  |  | 3.04  | 9,266,205  |  |            |
|  |  | 1.53  | 4,665,065  |  |            |
|  |  | 1.26  | 3,837,378  |  |            |
|  |  | 1.15  | 3,517,434  |  |            |
|  |  | 0.77  | 2,339,558  |  |            |
|  |  | 0.70  | 2,141,813  |  |            |
|  |  | 0.66  | 1,999,972  |  |            |
|  |  | 0.50  | 1,533,102  |  |            |
|  |  |       |            |  |            |
|  |  |       |            |  |            |
|  |  |       | 78,000,000 |  | 78,000,000 |
|  |  |       | 9,820,000  |  | 9,820,000  |
|  |  |       | 9,266,205  |  | 9,266,205  |
|  |  |       | 4,665,065  |  | 4,665,065  |

|  |           |           |
|--|-----------|-----------|
|  | 1,999,972 | 1,999,972 |
|  | 1,533,102 | 1,533,102 |
|  |           |           |

3.1

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3.3            5%

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|  |                |                |
|  |                |                |
|  | 58,716,298.55  | 15,900,430.63  |
|  |                |                |
|  |                |                |
|  | 5,198,463.95   | 9,215,846.56   |
|  | 86,027,485.55  | 93,030,304.92  |
|  | 49,764,102.42  | 33,821,228.34  |
|  |                |                |
|  |                |                |
|  |                |                |
|  |                |                |
|  | 12,945,914.92  | 8,236,649.03   |
|  |                |                |
|  | 58,371,226.55  | 53,421,773.19  |
|  |                |                |
|  | 100,101,863.74 | 150,601,863.74 |
|  | 371,125,355.68 | 364,228,096.41 |
|  |                |                |
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|  | 3,130.63         |                  |
|  |                  |                  |
|  |                  |                  |
|  | 42,502,865.87    | 43,178,343.43    |
|  | 8,460,939.26     | 8,454,197.94     |
|  |                  |                  |
|  | 47,653.51        | 55,810.72        |
|  | 827,710.83       | 827,710.83       |
|  |                  |                  |
|  | 815,364,836.91   | 820,831,019.34   |
|  | 1,186,490,192.59 | 1,185,059,115.75 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 892,436.00       |                  |
|  | 36,747,216.54    | 38,276,534.17    |
|  | 6,629,757.14     | 10,170,392.60    |
|  |                  |                  |
|  |                  |                  |
|  | 5,718,213.40     | 5,822,482.71     |
|  | 7,135,752.69     | 6,542,425.80     |
|  |                  |                  |
|  | 392,600.00       | 392,600.00       |
|  | 112,520,961.89   | 109,404,072.07   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 170,036,937.66   | 170,608,507.35   |
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|  |                  |                  |
|  | 8,934,560.97     | 4,238,112.00     |
|  | 38,382,813.98    | 33,249,168.24    |
|  |                  |                  |
|  | 62,101,863.74    | 105,101,863.74   |
|  | 292,666,212.95   | 280,338,202.73   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 682,708,764.41   | 682,708,764.41   |
|  |                  |                  |
|  | 93,670,016.26    | 92,171,739.39    |
|  | 29,519,281.15    | 31,277,269.15    |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 41,679,134.53    | 42,372,112.09    |
|  | 8,460,939.26     | 8,454,197.94     |
|  |                  |                  |
|  |                  |                  |
|  | 827,710.83       | 827,710.83       |
|  |                  |                  |
|  | 856,865,846.44   | 857,811,793.81   |
|  | 1,149,532,059.39 | 1,138,149,996.54 |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 20,320,078.47    | 21,763,406.72    |
|  | 1,472,150.57     | 40,643.17        |
|  | 2,602,013.75     | 2,677,998.13     |
|  | 5,815,641.83     | 6,099,226.15     |
|  |                  |                  |
|  | 392,600.00       | 392,600.00       |

|  |                  |                  |
|--|------------------|------------------|
|  | 102,046,512.96   | 99,125,658.99    |
|  |                  |                  |
|  |                  |                  |
|  | 132,648,997.58   | 130,099,533.16   |
|  |                  |                  |
|  |                  |                  |
|  |                  |                  |
|  | 7,580,103.34     | 9,407,334.57     |
|  |                  |                  |
|  |                  |                  |
|  | 7,580,103.34     | 9,407,334.57     |
|  | 140,229,100.92   | 139,506,867.73   |
|  |                  |                  |
|  | 305,295,872.00   | 305,295,872.00   |
|  | 214,589,498.65   | 214,589,498.65   |
|  |                  |                  |
|  |                  |                  |
|  | 97,213,959.18    | 97,213,959.18    |
|  |                  |                  |
|  | 392,203,628.64   | 381,543,798.98   |
|  | 1,009,302,958.47 | 998,643,128.81   |
|  | 1,149,532,059.39 | 1,138,149,996.54 |

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|  |                |               |
|  | 105,512,542.40 | 93,538,735.97 |
|  | 105,512,542.40 | 93,538,735.97 |
|  |                |               |
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|  |                |               |
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|  | 102,061,598.49 | 88,955,846.40 |
|  | 39,097,630.13  | 37,946,409.97 |
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|  |                |               |
|  |                |               |
|  | 1,717,316.03   | 1,730,094.85  |
|  | 48,340,666.44  | 34,657,382.16 |
|  | 14,196,273.74  | 15,296,805.56 |
|  | -1,290,287.85  | -674,846.14   |
|  |                |               |
|  |                |               |
|  | 374,998.50     |               |
|  |                |               |
|  |                |               |
|  | 3,825,942.41   | 4,582,889.57  |
|  | 1,862,419.00   | 1,274,867.41  |
|  | 1,858,483.65   | 1,271,571.31  |
|  |                |               |
|  | 3,829,877.76   | 4,586,185.67  |
|  |                | 1,583,896.68  |
|  | 3,829,877.76   | 3,002,288.99  |
|  | 3,940,708.29   | 3,123,757.79  |
|  | -110,830.53    | -121,468.80   |
|  |                |               |
|  | 0.0129         | 0.0102        |
|  | 0.0129         | 0.0102        |
|  |                |               |
|  | 3,829,877.76   | 3,002,288.99  |
|  | 3,940,708.29   | 3,123,757.79  |
|  | -110,830.53    | -121,468.80   |

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|  |               |               |
|  | 75,698,014.89 | 62,594,014.36 |
|  | 13,072,752.01 | 15,345,493.61 |
|  | 1,297,673.28  | 1,203,322.28  |
|  | 47,285,203.01 | 30,904,148.06 |
|  | 4,398,382.57  | 4,882,701.90  |
|  | -636,891.79   | -380,185.16   |
|  |               |               |
|  |               |               |
|  | 374,998.50    |               |
|  |               |               |
|  | 10,655,894.31 | 10,638,533.67 |
|  | 1,862,419.00  | 1,193,947.41  |
|  | 1,858,483.65  | 1,273,169.87  |
|  |               |               |
|  | 10,659,829.66 | 10,559,311.21 |
|  |               | 1,583,896.68  |
|  | 10,659,829.66 | 8,975,414.53  |
|  |               |               |
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|  |               |               |
|  | 10,659,829.66 | 8,975,414.53  |

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|  | 96,560,400.08  | 104,501,059.00 |
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|  |                |                |
|  | 16,599,911.90  | 4,615,335.74   |
|  | 113,160,311.98 | 109,116,394.74 |
|  | 39,487,327.96  | 40,001,475.91  |
|  |                |                |
|  |                |                |
|  |                |                |
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|  | 18,123,058.80  | 16,353,499.57  |
|  | 14,957,387.65  | 15,264,365.27  |





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|  |               |               |
|  | 14,429,098.88 | 12,626,073.13 |
|  | 43,829,598.18 | 33,648,081.47 |
|  | 86,460,202.44 | 69,141,261.68 |
|  | -4,506,654.77 | 2,501,271.77  |
|  |               |               |
|  |               |               |
|  | 374,998.50    |               |
|  | 200.00        | 600.00        |
|  |               |               |
|  |               |               |
|  | 375,198.50    | 600.00        |
|  | 1,536,879.80  | 1,757,458.00  |
|  |               |               |
|  |               |               |
|  |               |               |
|  | 1,536,879.80  | 1,757,458.00  |
|  | -1,161,681.30 | -1,756,858.00 |
|  |               |               |

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